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March 30, 2026

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## Notice Concerning Revision of Full-Year Earnings Forecast

At a meeting of the Board of Directors held on March 30, 2026, the Company resolved to revise its earnings forecast for the fiscal year ending June 30, 2026 (from July 1, 2025 to June 30, 2026), which was previously disclosed at the time of the announcement of the financial results for the fiscal year ended June 30, 2025 on August 13, 2025, as set forth below, in light of recent business performance trends and other factors.

### 1. Revision of Earnings Forecast for the Current Fiscal Year (From July 1, 2025 to June 30, 2026)

	Net Sales	Operating income	Ordinary income	Net income	Earnings per share
Previously Announced Forecast (A)	million yen 20,769	million yen 8,323	million yen 8,143	million yen 8,613	yen 84.66
Revised Forecast (B)	15,048	4,368	4,127	5,692	54.42
Amount of Change (B – A)	(5,721)	(3,955)	(4,016)	(2,921)	–
Rate of Change (%)	(27.6)	(47.5)	(49.3)	(33.9)	–
(Reference) Results for the Previous Fiscal Year (Fiscal year ended June 30, 2025)	18,627	8,265	8,219	6,315	62.07

### 2. Reason for the Revision

For the fiscal year ending June 30, 2026, the influenza season began in late September earlier than usual, and the spread of COVID-19 infections continued to a certain extent. As a result, net sales for the second quarter (from October to December 2025) reached a record high for the corresponding quarter.

However, as the scale of infectious disease outbreaks during the third quarter (from January to March 2026) was smaller than initially anticipated, net sales, operating income, ordinary income, and net income for the full fiscal year are now expected to fall below the previous forecast. Accordingly, the Company has revised its earnings forecast.

### **3. Dividend Forecast**

The dividend forecast remains unchanged from that announced on November 14, 2025.

*Note: The above forecasts are based on information available as of the date of publication of this document. Actual business performance may differ from these forecasts due to various future factors.*